Appendix E – Existing Grant Streams

**Table 1 – Grant Streams that will end on 31/03/17 and be pooled to form the Bristol Impact Fund**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Grant Streams that will be within pooled Fund** | **Organisation/ Fund Name** | **Grant Start Date** | **GRANT Investment 2015/16** | **Funding End Date** | **Lead Funding Department** | **Funding from non BCC source?** |
| Y | **Age UK Bristol** | **01/04/2014** | **£30,000.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **Alive!** | **01/04/2014** | **£10,608.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **Alzheimers Society** | **01/04/2015** | **£6,000.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Avon & Bristol Law Centre** | **01/04/2015** | **£89,802.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Avon University Settlement** | **01/04/2012** | **£4,950.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Avonmouth Community Centre** | **2010** | **£22,669.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Awaz Utaoh** | **01/04/2012** | **£30,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Barton Hill Settlement** | **01/04/2012** | **£50,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bipolar Organisation** | **01/04/2015** | **£598.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Boss Employment Project** | **01/04/2015** | **£15,802.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Brandon Trust** | **Not provided** | **£29,018.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **Brandon Trust** | **01/06/2013** | **£35,000.00** | **31/05/2016** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Brigstowe Project** | **01/04/2015** | **£5,840.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Brigstowe Project** | **01/04/2015** | **£15,188.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Bristol and Avon Chinese Women's Group** | **01/04/2012** | **£19,500.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Area Stroke Association** | **01/04/2015** | **£5,073.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Bristol Child Poverty Action Group** | **01/04/2012** | **£12,910.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Child Poverty Action Group** | **01/04/2011** | **£6,809.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **Bristol Community Radio (BCfm) Limited** | **01/04/2013** | **£1,500.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Bristol Community Transport** | **01/04/2015** | **£166,102.00** | **31/03/2017** | **BCC - Place, Highways & Transport Management** |   |
| Y | **Social Access (formerly Bristol Dial-a-Ride)** | **01/04/2015** | **£484,808.00** | **31/03/2017** | **BCC - Place, Highways & Transport Management** |   |
| Y | **Bristol Disability Equality Forum** | **01/04/2015** | **£43,140.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Mind** | **01/06/2013** | **£5,000.00** | **31/05/2016** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Mind** | **01/04/2015** | **£13,129.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Bristol Multi-Faith Form** | **01/04/2015** | **£28,140.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Older People's Forum** | **01/04/2015** | **£28,140.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Older People's Forum** | **01/04/2015** | **£2,382.00** | **31/03/2017** | **BCC - People, Adults** |   |
| Y | **Bristol Refugee Rights** | **01/04/2012** | **£25,550.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Bristol Shopmobility** | **01/04/2015** | **£69,758.00** | **31/03/2017** | **BCC - Place, Highways & Transport Management** |   |
| Y | **Bristol Women's Voice** | **01/04/2015** | **£29,500.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Care Forum** | **01/04/2012** | **£5,000.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **CATT Bus (Provided by Hartcliffe and Withywood Community Partnership)** | **01/04/2015** | **£141,810.00** | **31/03/2017** | **BCC - Place, Highways & Transport Management** |   |
| Y | **Centre for Deaf People** | **01/04/2015** | **£7,000.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Y | **Cruse Bereavement Care - Bristol and District Area** | **01/04/2011** | **£5,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Easton Community Centre** | **01/04/2012** | **£37,800.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Filwood Hope Advice Centre** | **01/04/2012** | **£17,250.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **FORWARD** | **01/04/2008** | **£30,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Hartcliffe Community Park Farm** | **01/04/2012** | **£15,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Hartcliffe Health & Environment Action Group (HHEAG)** | **01/04/2012** | **£19,500.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Hartcliffe Health & Environment Action Group (HHEAG)** | **01/04/2015** | **£57,524.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y - But not all. Some will be for social Prescribing Hub | **Hartcliffe Health & Environment Action Group (HHEAG)** | **01/04/2009** | **£42,547.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Integrate Bristol** | **01/04/2015** | **£5,000.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **Knowle West Health Association** | **01/04/2015** | **£49,709.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y - But not all. Some will be for social Prescribing Hub | **Knowle West Health Park Community Interest Company** | **01/04/2015** | **£162,728.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Knowle West Media Centre** | **01/04/2012** | **£36,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Lawrence Weston Community Farm** | **01/04/2012** | **£27,160.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Lawrence Weston Community Farm** | **2010** | **£10,880.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Lawrence Weston Community Transport** | **01/04/2015** | **£38,582.00** | **31/03/2017** | **BCC - Place, Highways & Transport Management** |   |
| Y | **LGBT Bristol** | **01/06/2013** | **£23,000.00** | **31/05/2016** | **BCC - Neighbourhoods, Communities** |   |
| Y | **LGBT Bristol** | **01/04/2015** | **£28,140.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **LinkAge** | **01/04/2008** | **£140,000.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **Malcolm X Centre** | **01/04/2012** | **£35,175.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **MENCAP** | **01/04/2015** | **£42,721.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Misfits** | **01/04/2014** | **£3,000.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **Mothers for Mothers** | **01/04/2015** | **£13,932.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Nilaari** | **01/04/2010** | **£20,000.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **Off The Record** | **01/04/2012** | **£27,800.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Overseas Chinese Association** | **01/04/2015** | **£10,467.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Playing out** | **01/04/2015** | **£30,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Refugee Action\*** | **01/04/2012** | **£29,993.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Refugee Women of Bristol** | **01/04/2012** | **£19,405.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Rethink** | **01/04/2015** | **£20,328.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Y | **Retired Senior Volunteers Project** | **01/04/2010** | **£20,000.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **SARI** | **Not provided** | **£154,440.00** | **31/03/2016** | **BCC - Neighbourhoods, Communities** |   |
| Y | **SARI**  | **01/06/2013** | **£137,320.00** | **31/05/2016** | **BCC - Neighbourhoods, Communities** |   |
| Y | **SARI**  | **01/04/2010** | **£20,000.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **Shirehampton Public Hall CA** | **01/04/2012** | **£5,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Single Parent Action Network (SPAN)** | **01/04/2012** | **£29,460.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Sixteen Cooperative** | **01/04/2014** | **£26,500.00** | **31/03/2017** | **BCC - People, Adults** | Yes |
| Y | **Somali Resource Centre** | **01/04/2012** | **£30,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Southmead CA** | **01/04/2012** | **£16,881.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **St Werburghs City Farm** | **01/04/2012** | **£35,884.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **St Werburghs Community Association** | **01/04/2012** | **£30,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Terrence Higgins Trust** | **01/04/2015** | **£30,146.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Y | **The Mede Sprint** | **01/04/2015** | **£57,903.00** | **31/03/2017** | **BCC - Place, Highways & Transport Management** |   |
| Y | **Upper Horfield Community Trust** | **01/04/2012** | **£10,800.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Voscur** | **01/04/2015** | **£29,500.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Voscur (Volunteering Bristol)** | **01/04/2012** | **£29,982** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |  |
| Y - But not all. Some will be for social Prescribing Hub | **Wellspring Healthy Living Centre** | **01/04/2009** | **£20,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y - But not all. Some will be for social Prescribing Hub | **Wellspring Healthy Living Centre** | **01/04/2004** | **£80,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| Y | **Wellspring Healthy Living Centre** | **01/10/2014** | **£14,999.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **West of England Care & Repair** | **01/04/2012** | **£25,725.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Windmill Hill City Farm** | **01/04/2012** | **£36,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Y | **Windmill Hill City Farm** | **01/04/2015** | **£18,184.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **Windmill Hill City Farm** | **01/04/2015** | **£20,877.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Y | **Windmill Hill City Farm** | **01/04/2015** | **£2,826.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Y | **WISH** | **2000** | **£22,669.00** | **31/03/2016** | **BCC - Public Health** | Yes |
| Y | **Womankind** | **01/04/2015** | **£37,734.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |

\*Refugee Action are no longer operating in the Bristol area and so this grant is being used to fund similar services from Bristol Refugee Rights with effect from May 2016.

**Table 2 - Bristol City Council Grant Streams that will not be pooled (will not be part of the Bristol Impact Fund)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Grant Stream Name** | **Organisation/ Fund Name** | **Grant Start Date** | **GRANT Investment 2015/16** | **Funding End Date** | **Lead Funding Department** | **Funding from non BCC source?** |
| Community Advice | **Avon & Bristol Law Centre** | **01/04/2015** | **£208,506.00** | **31/10/2017** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **Bristol Citizens Advice Bureau** | **01/04/2011** | **£25,118.00** | **31/10/2016** | **BCC - Public Health** | Yes |
| Community Advice | **Bristol Citizens Advice Bureau** | **01/04/2015** | **£186,741.00** | **31/10/2017** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **Talking Money** | **01/04/2015** | **£49,043.00** | **31/10/2017** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **North Bristol Advice Centre** | **01/04/2015** | **£55,347.00** | **31/10/2017** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **North Bristol Advice Centre** | **01/04/2011** | **£25,535.00** | **31/10/2016** | **BCC - Public Health** | Yes |
| Community Advice | **South Bristol Advice Services** | **01/04/2015** | **£50,208.00** | **31/10/2016** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **St Pauls Advice Centre** | **01/04/2011** | **£25,535.00** | **31/10/2016** | **BCC - Public Health** | Yes |
| Community Advice | **St Pauls Advice Centre** | **01/04/2015** | **£126,645.00** | **31/10/2017** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **St Pauls Advice Centre** | **01/10/2014** | **£4,000.00** | **31/03/2016** | **BCC - Public Health** |   |
| Community Advice | **WECIL** | **01/04/2012** | **£50,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Community Advice | **WECIL** | **Not provided** | **£16,974.00** | **31/03/2017** | **BCC - People, Adults** |   |
| Funding for Compact Post | **Voscur** | **01/04/2015** | **£18,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| Key Arts Provider | **Acta Community Theatre** | **01/04/2015** | **£36,240.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Arnolfini** | **01/04/2015** | **£20,992.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Artspace Lifespace** | **01/04/2015** | **£15,000.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Asian Arts Agency** | **01/04/2015** | **£15,000.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Bristol Cultural Development Partnership** | **01/04/2015** | **£52,480.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Bristol Old Vic** | **01/04/2015** | **£288,640.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Circomedia** | **01/04/2015** | **£36,736.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Cirque Bijou** | **01/04/2015** | **£15,744.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Encounters Festivals** | **01/04/2015** | **£20,992.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Inbetween Time** | **01/04/2015** | **£15,000.00** | **31/03/2015** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Knowle West Media Centre** | **01/04/2015** | **£41,984.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **MAYK** | **01/04/2015** | **£15,000.00** |  | **BCC - Place, Culture** |   |
| Key Arts Provider | **Royal West of England Academy** | **01/04/2015** | **£20,992.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Spike Island** | **01/04/2015** | **£25,000.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **St George’s Bristol** | **01/04/2015** | **£36,736.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **St Paul’s Afrikan Caribbean Carnival** | **01/04/2015** | **£57,728.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Theatre Bristol** | **01/04/2015** | **£31,488.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Tobacco Factory Arts Trust** | **01/04/2015** | **£40,000.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Travelling Light Theatre Company** | **01/04/2015** | **£31,488.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Trinity Community Arts** | **01/04/2015** | **£20,000.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| Key Arts Provider | **Watershed Arts Trust** | **01/04/2015** | **£104,960.00** | **31/03/2018** | **BCC - Place, Culture** |   |
| VCS Infrastructure Support | **Voscur** | **01/04/2015** | **£453,796.00** | **31/10/2017** | **BCC - Neighbourhoods, Communities** |   |
| N- Domestic Abuse & Sexual Violence Support Services | **Developing Health and Independence** | **01/04/2015** | **£35,618.00** | **31/03/2018** | **BCC - Neighbourhoods, Communities** |   |
| N- Domestic Abuse & Sexual Violence Support Services | **Next Link** | **01/04/2012** | **£35,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| N- Domestic Abuse & Sexual Violence Support Services | **Next Link** | **01/04/2012** | **£40,000.00** | **31/03/2017** | **BCC - Public Health** | Yes |
| N- Domestic Abuse & Sexual Violence Support Services | **Next Link** | **01/04/2014** | **£17,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** | Yes |
| N- Domestic Abuse & Sexual Violence Support Services | **Next Link** | **01/04/2014** | **£20,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** | Yes |
| N- Domestic Abuse & Sexual Violence Support Services | **One 25** | **01/04/2015** | **£38,200.00** | **31/03/2018** | **BCC - Neighbourhoods, Communities** |   |
| N- Domestic Abuse & Sexual Violence Support Services | **SARSAS** | **01/04/2015** | **£115,000.00** | **31/03/2018** | **BCC - Neighbourhoods, Communities** |   |
| N- Domestic Abuse & Sexual Violence Support Services | **St Mungos** | **01/04/2016** | **£35,000.00** | **31/03/2017** | **BCC - Neighbourhoods, Communities** |   |
| N- Domestic Abuse & Sexual Violence Support Services | **Victim Support** | **01/04/2015** | **£41,649.00** | **31/03/2018** | **BCC - Neighbourhoods, Communities** | Yes |
| No - Property Services budget. | **Community In Partnership Knowle West** | **01/04/2010** | **£50,000.00** | **31/03/2016** | **BCC - Neighbourhoods, Communities** |   |

**Table 3 – Grant Streams that are not included in the pooled fund because they may move to a commissioning and procurement approach in the future**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Brief reason**  | **Organisation/ Fund Name** | **Grant Start Date** | **GRANT Investment 2015/16** | **Funding End Date** | **Lead Funding Department** | **Funding from non BCC source?** |
| Care Act | **Bristol and Avon Chinese Women's Group** | **01/04/2015** | **£9,760.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Care Act | **Bristol and Avon Chinese Women's Group** | **01/04/2015** | **£26,753.00** | **Ext 31/03/2017** | **BCC - People, Adults** |   |
| Care Act | **Bristol Mind** | **01/04/2015** | **£40,657.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£23,132.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£10,874.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£46,070.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£17,922.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£43,523.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£9,751.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act | **Carers Support Centre** | **01/04/2015** | **£10,570.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Care Act & Increased Access to Psychiatric Therapies | **Rethink** | **01/04/2015** | **£394,460.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Improved Access to Psychiatric Therapies | **The Green House (formerly ASAC)** | **01/04/2015** | **£23,631.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Mental Capacity Advocacy Service | **Bristol Mind** | **01/04/2015** | **£47,154.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Mental Capacity Advocacy Service | **Bristol Mind** | **01/04/2015** | **£16,621.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Mental Capacity Advocacy Service | **Bristol Mind** | **01/04/2015** | **£28,808.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Equipment | **Centre for Deaf People** | **01/04/2015** | **£95,970.00** | **31/03/2016** | **BCC - People, Adults** |   |
| Employment related | **Business in the Community** | **01/12/2013** | **£50,000.00** | **31/03/2016** | **BCC - People,Skills** |   |
| Employment related | **Business in the Community** | **01/04/2012** | **£38,000.00** | **31/03/2017** | **BCC - People, Housing** | Yes |
| Employment related | **Business in the Community** | **01/04/2012** | **£18,453.00** | **31/03/2017** | **BCC - People, Housing** | Yes |
| Children’s Services  | **Barnardos** | **01/04/2016** | **£78,000.00** | **31/03/2017** | **BCC - People, Children** |   |