

Item 11 – Appendix B

HSC Commissioning Intentions for 2013/14 for presentation to Health and Wellbeing Board

Title	Service user group	Strategy reference (is there a strategy for this or other mandate)	Summary of the commissioning Intentions	Comments and owner
Accommodation Strategy for MH, LD and Autism	People with MH problems or people with a learning difficulty or people on the Autistic spectrum	Accommodation strategy for MH, LD and Autism Joint with CCG	<p>Develop the market for accommodation and accommodation related support for this service user group</p> <p>Review commissioning arrangements for purchasing the above including the CSS (community support services) contract</p> <p>Commission intensive floating support</p> <p>Jointly commission an assertive engagement service for people with MH needs with Bristol CCG</p> <p>Commission additional support for people to access housing and support using the community supported accommodation approach (floating support)</p>	<p>Consultation underway before being launched officially in October 2013</p> <p>Catherine Wevill Strategic Commissioning Manager HSC</p>
Autism Strategy	Children, young people and adults with autism	Autism Strategy in response to Autism Act (2009) (see www.bristol.gov.uk/autism)	Jointly develop with Bristol CCG a training strategy covering children and adult's services, aimed at raising awareness and skill levels of frontline staff around autism.	Both will be done in partnership with Bristol CCG.

			Review the need for a specialist early intervention service, aimed at preventing the breakdown of placements and reducing / removing the need for high cost out of area placements.	Owner for both is Catherine Wevill Strategic Commissioning Manager HSC
Integrated Community Equipment Service	All user groups	Core service	To re-commission ICES for a start date of October 2014	Tim Wye Strategic Commissioning Manager HSC
Preventative Services (former supporting people services)	Various	Various	Preventative services are classed as discretionary. The council is reviewing its discretionary spend and pending that decision there will be published commissioning strategies over next 6 months for this area of work	Tim Wye Strategic Commissioning Manager HSC
Re-commissioning of Home care provision in Bristol	All user groups that receive or need home care	Home Care Re-commissioning Plan (as agreed by DLT and Exec Member). It will also be agreed by SLT and Cabinet before officially starting.	Re-commission all home care to be provided in Bristol, on behalf of BCC. Following a two stage tender process, contracts will be awarded to home care providers to deliver home care in Bristol on behalf of BCC. This model will focus on how new home care packages are commissioned, but it is expected that existing home care service users will also be affected and may begin receiving care under the 'new model'.	Consultation underway and will end on Oct 29 th 2013. Two stage tender process expected to begin late 13 / early 14. Leon Goddard Strategic Commissioning Manager HSC
Care Home Commissioning	All user groups that receive or need a care home placement	Care Home Re-commissioning Plan that will be agreed by DLT, Exec Member and Cabinet.	Introduce a new commissioning process, contract and pricing structure for all care home placements.	Expect to begin consultation towards end of 2013.

				Leon Goddard Strategic Commissioning Manager HSC
Extra Care Housing - Current schemes	All user groups that currently, or may in future, use Extra Care Housing.	Not at present. DLT approval will be sought before process begins.	Process will seek to identify the 'quality' of current care and support providers, with a process to identify which of them will be offered new contracts. Where a new contract is not offered, this will be re-commissioned through a formal tender process.	Expect to make decision on existing providers early 2014.
Extra Care Housing - New Fosseway	All user groups that currently, or may in future, use Extra Care Housing.	The commissioning plan for new Fosseway will need Cabinet approval.	A tender process will be undertaken to identify which provider will i) build the ECH scheme ii) deliver the care and iii) deliver the support.	The Commissioning plan will go to Cabinet in October 2013.
Provision of specialist equipment for Deaf People	People with hearing impairment	Commissioning Plan in development. Mandate is from a) review of voluntary sector in 2011/12 and decision to re-commission. b) Development project commissioned from Voscur by HSC on the needs of deaf people in Bristol.	Re-commission existing service to secure improvements in outcomes.	Plans in development, new service to be in place by June 2014. Owner - Liz Sutton, Strategic Commissioning Manager
Community Support Services	Adults with eligible needs for support at home	Commissioning Plan in development.	Re-commission existing services to simplify contract processes and develop the market for flexible support to improve the lives of individuals with support needs and enable them to be as independent as possible. This includes day opportunities, carer support services,	Strategy in development, for consultation autumn 2013, new services to be in place by June 2014.

			outreach services, accommodation based support and direct payment support.	Owner - Liz Sutton, Strategic Commissioning Manager
Strategic Partnership for Dementia Care Homes	Adults with dementia	Cabinet report Summer 2012	To identify a partner or partners to build two new dementia care homes on two old EPH (elderly persons homes) sites in Bristol one in the south and one in the north. There will involve a block contract with BCC for the partner to provide the care in the homes once they are built.	The procurement launch is imminent (September2013) Owner- Catherine Wevill Strategic Commissioning Manager