

Commissioning Intentions

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Project	Brief Description of the service, supplies or works	Estimated Annual Contract Value	Estimated Contract Duration (Including Extensions) Years	Planned Market Engagement Event	Commissioning /Procurement Activity to Start/Started	Target Contract Award Date
Security Voids	Providing security measures to council homes	£95,000.00	5 Years		29/04/2016	28/06/2016
Asbestos Framework	Framework to test and remove asbestos from council homes and corporate properties	£500,000.00	4 Years	May / June '16	01/07/2016	31/07/2016
Specialist DPSsuppliers for Housing Services	DPS to provide specialist number of building suppliers for Housing Services, including Double Glazes Unit Suppliers, Sheet Glass & Timber Suppliers	£250,000.00	4 Years		01/02/2016	01/08/2016
Fire Stopping Project - Waring Francombe & Underdown	Essential fire prevention work to council homes	£282,000.00	None		31/07/2016	04/08/2016
Disabled Adaptation Framework	New framework to provide adaptations for disabled people	£4,100,000.00	4 Years	May / June '16	01/07/2016	31/08/2016
Fire Stopping - Redcliffe Flats	Essential fire prevention work to council homes	£492,000.00	None		31/03/2016	31/08/2016
Lift Maintenance	Maintenance contract for council home lifts in blocks of flats	£450,000.00	7 Years		01/07/2016	01/09/2016
Home Care- Secondary List	Provision of Home Care for services not provided by the strategic providers	tba			01/11/2015	01/10/2016
Young Carers	Support services for young carers in Bristol Community who are looking after family members who may have a disability, a long term illness or may be affected with mental ill health or substance misuse.	£90,000.00			01/10/2014	01/10/2016
Community Support Services	Provision of day services (excluding community link), accommodation based support, community outreach & community support services.	£15,000,000.00			01/01/2012	01/10/2016
Building Contractors DPS (Replacement for Exor)	DPS to provide a small number building contractors for projects between £25k to £3m - This to include Housing laundries, new/refurbished passenger lifts, demolition contractors	tba	4 Years		01/09/2016	01/12/2016
Voids Contract	Refurbishment and repairs to voids council homes	£1,000,000.00	4 Years		01/05/2016	31/12/2016
Response Maintenance (North)	Response maintenance contract for council homes	£1,500,000.00	8 Years		01/05/2016	31/12/2016
Response Maintenance (South)	Response maintenance contract for council homes	£1,500,000.00	8 Years		01/05/2016	31/12/2016
Gas Heating & Boiler Replacement Contract for Housing Services	Labour only contract for the installation and replacement of domestic gas central heating systems and boilers.	tba	4 Years		01/03/2016	31/01/2017
Advocacy Services	Provision of independent advocacy services as required under the care act, to citizens of Bristol	£400,000.00			01/01/2015	01/02/2017
Reparation (YOT)	Deliver reparation activities with young people who are subject to Court Orders	£70,000.00			01/03/2016	01/03/2017
M&E Maintenance	Long-term M&E maintenance contract for council homes	£700,000.00	10 Years	June '16	01/06/2016	31/03/2017
Health Watch	An Independent Regulatory Body providing a single point of contact by connecting people to the right NHS, and Social Care advice and advocacy services.	£350,000.00			01/03/2016	01/04/2017
Breastfeeding Peer Support Service	Breastfeeding Peer Support Service	£100,000.00			01/03/2016	01/04/2017

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Children who run away from Home	Provision of a support and return interview service for Children who have runaway and gone missing from home. The service provider will be required to offer a return interview and support to children and young people in order to reduce risk of harm to those young people and to enable them to make safe choices rather than choosing to go missing or runaway.	£125,000.00			01/04/2016	01/06/2017
Bristol Youth Links	An arrangement for children & young people living in Bristol including play opportunities for 8-12 year olds, personalised targeted support, opportunities for involvement in developing services, links with other services & workforce requirements.	£5,000,000.00			01/01/2016	01/09/2017
Integrated Homeless services	Medium to short term homelessness prevention services, which include High Support, Medium Support, Low Support, Family Support, Floating Support, Young parents to support people to move onto longer term tenancy.	£8,000,000.00			01/09/2015	01/10/2017
Recovery Orientated Alcohol & Drugs Service	Recovery orientated integrated service for the treatment of people in Bristol who misuse alcohol and drugs.	£8,000,000.00			01/10/2015	01/10/2017
Framework for Replacement of Domestic Roofs	Replacement of domestic roof coverings	£1,400,000.00	4 Years		31/03/2017	31/12/2017
Supporting Families	Multi-Agency Area based targeted support services to vulnerable children & young people including those within Newly Arrived families after common assessment.	£750,000.00			01/06/2017	01/01/2018
Integrated Community Equipment	Provision of integrated community equipment to people in their own homes.	£1,000,000.00			01/01/2017	01/04/2018
Framework for Clearing Domestic Drains	Clearing domestic drains	tba	4 Years		01/08/2017	31/08/2018
Framework for Scaffolding	Erecting and dismantling scaffolding	tba	4 Years		01/08/2017	31/08/2018
Short Breaks for disabled children	Short Breaks for disabled Children	£305,000.00			01/01/2018	01/03/2019
Advocacy, Participation & Independent visitor service	Provision of advocacy, participation and independent visitor service to children and young people in, and those leaving the care of Bristol City Council.	£ 183,000.00			01/01/2016	01/03/2017
Speech & Language therapy	A framework for schools to purchase speech & language therapy.	tba			01/01/2016	01/03/2017
Supportive Parents, Supportive Carers		£ 54,176.00			01/04/2016	01/03/2017
Inclusion Service		£ 956,000.00			01/04/2016	01/12/2017
Child Weight Management	Provision of child weight management services	UK at present	tba			1/4/2017
Integrated Healthy Living	Integrated services through BCC hub for health checks, smoking cessation, weight Management, Brief Alcohol intervention, physical activity and health improvement.	£ 3,500,000.00			01/03/2017	31/03/2017
Extra Care Housing - Hallen Road	Design, build and operate an Extra Care Housing Unit at Hallen Road Bristol	UK at present	tba			